



CITY COUNCIL WORK SESSION THURSDAY, AUGUST 3, 2017 at 6:30 P.M.

KRUM CITY HALL – 146 W. McCART STREET

Ronald G. Harris, Jr., Mayor
Austin Petersen, Councilmember - PI.1
Justin Diviney, Councilmember - PI.3
Lance Vanzant, City Attorney

Rhonda Harrison, Councilmember - PI.2
Toby L. Lawrence, Councilmember – PI. 4
Mike Strand, Councilmember - PI.5
Andrea Dzioba, City Secretary

MINUTES

A. CALL TO ORDER

Mayor Ronald G. Harris, Jr. called the meeting to order at 6:39 p.m.

B. QUORUM PRESENT

Those present were Mayor Ronald G. Harris, Jr., Councilmembers Rhonda Harrison, Toby L. Lawrence, and Mike Strand. Councilmembers Justin Diviney and Austin Petersen were absent. Also present were Finance Director Shelly Neckar, Library Director Donna Pierce, Police Chief Terry Hargis, City Planner Tom Elgin, and City Secretary Andrea Dzioba.

C. INVOCATION/PLEDGE OF ALLEGIANCE

Mayor Ronald G. Harris, Jr. led the pledges to the United States Flag and the Texas Flag.

The invocation was given by Councilmember Mike Strand.

D. WORK SESSION

- 1. Discuss, consider and review the budget proposals from the Police Department, Development Services, Library and Administration related to the Fiscal Year 2017-2018 budget.**

Finance Director Shelly Neckar gave an introduction to the City Council of the proposed budget for Fiscal Year 2017-2018.

City Planner Tom Elgin gave an overview of Development Services' decision packages, their needs and their requested funding in the proposed budget.

City Secretary Andrea Dzioba provided information to the City Council related to the IT hardware upgrades recommended by Agent-IT and how it would affect each individual department.

Library Director Donna Pierce gave an overview of the Library's decision packages and their requested funding in the proposed budget.

Police Chief Terry Hargis gave an overview of the Police Department's decision packages and their requested funding in the proposed budget.

Extensive discussion was held by the City Council.

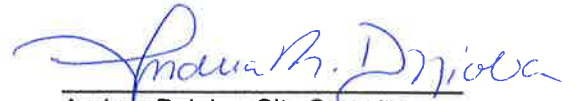
E. ADJOURN

The meeting adjourned at 10:00 p.m.

APPROVED:



Ronald G. Harris, Jr., Mayor



Andrea Dzioba, City Secretary